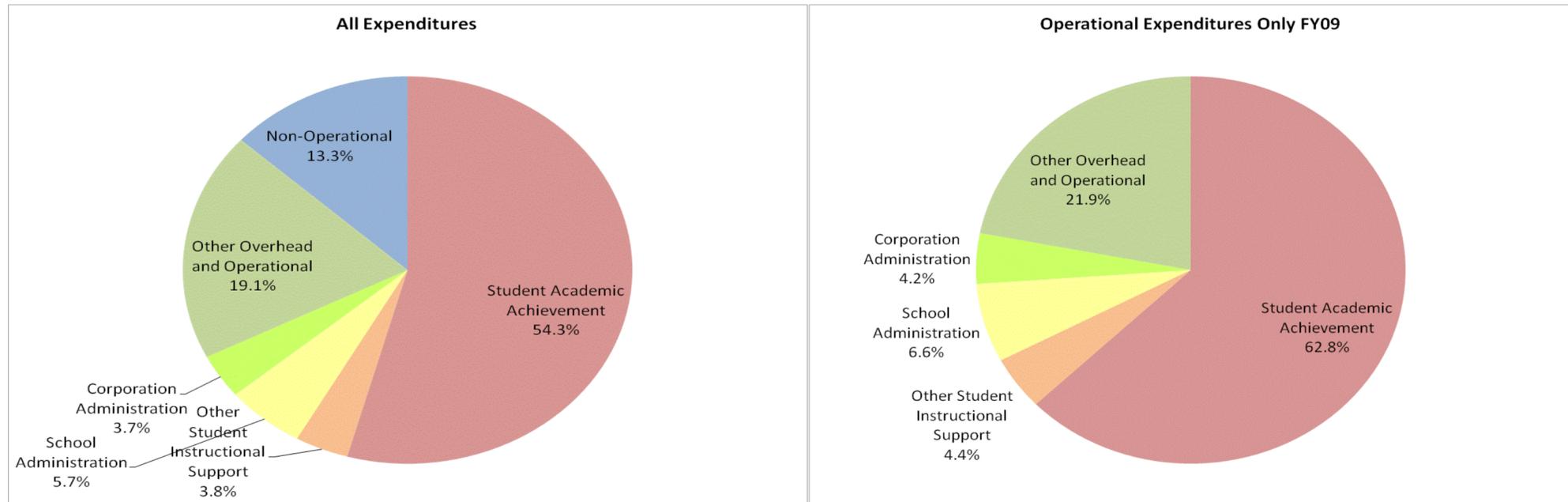


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Lanesville Community School Corp (3160)**

Lanesville Community School Corp (3160)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$2,004,006	51.2%	\$2,790,634	49.8%	\$2,993,137	54.0%	\$3,135,330	54.6%
Student Instructional Support	\$367,560	9.4%	\$426,368	7.6%	\$477,625	8.6%	\$550,191	9.6%
Overhead and Operational	\$847,842	21.7%	\$1,340,839	23.9%	\$1,302,835	23.5%	\$1,292,824	22.5%
Nonoperational	\$695,853	17.8%	\$1,045,535	18.7%	\$773,909	14.0%	\$766,302	13.3%
<b>Grand Total</b>	<b>\$3,915,261</b>		<b>\$5,603,376</b>		<b>\$5,547,506</b>	<b>3%</b>	<b>\$5,744,647</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	<b>60.6%</b>	<b>57.4%</b>	<b>62.6%</b>	<b>64.2%</b>



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data**  
**Lanesville Community School Corp (3160)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$30,129	\$17,658	\$39,876		32%	126%
	11100 Regular Programs; Elementary	\$716,776	\$807,988	\$1,057,842	\$1,212,800	69%	50%	15%
	11300 Regular Programs; High School	\$544,246	\$679,600	\$936,804	\$1,094,315	101%	61%	17%
	11410 Vocational Education; Agriculture A	\$0	\$22,734	\$43,542	\$66,964		195%	54%
	11450 Vocational Education; Consumer and Homemaking	\$51,662	\$59,508	\$69,515	\$77,584	50%	30%	12%
	12110 Gifted And Talented; Gifted and Talented	\$14,435	\$12,275	\$25,046	\$27,598	91%	125%	10%
	12520 Culturally Different; Compensatory	\$6,025	\$0	\$0	\$0	-100%		
	12610 Learning Disability	\$53,802	\$146,259	\$133,320	\$163,526	204%	12%	23%
	12710 Equal Opportunity At Risk	\$4,243	\$8,545	\$10,459	\$10,752	153%	26%	3%
	12810 Special Education Preschool	\$7,238	\$25,146	\$12,636	\$10,274	42%	-59%	-19%
	12900 Other Special Programs	\$3,724	\$0	\$0	\$0	-100%		
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$1,093	\$0	\$0	\$0	-100%		
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$800	\$0	\$0	\$0	-100%		
	14300 Summer School Programs; High School	\$19,354	\$9,348	\$6,827	\$13,787	-29%	47%	102%
	16100 Remediation Testing	\$6,350	\$0	\$0	\$0	-100%		
	16200 Preventive Remediation	\$18,226	\$25,923	\$30,479	\$34,243	88%	32%	12%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$77,760	\$90,542	\$71,451	\$107,600	38%	19%	51%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$1,711	\$0	\$4,020	\$13,703	> 500%		241%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$3,124	\$3,796	\$3,669	\$0	-100%	-100%	-100%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$4,382	\$13,581	\$19,944	\$19,481	345%	43%	-2%
	22130 Improvement of Instruction; Instructional Staff Training	\$11,611	\$634	\$4,306	\$3,088	-73%	387%	-28%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$899	\$0	\$2,625	\$4,306	379%		64%
	22220 Library/Media Services; School Library	\$47,222	\$56,987	\$71,645	\$86,456	83%	52%	21%
	22230 Library/Media Services; Audiovisual	\$4,343	\$1,381	\$2,716	\$1,191	-73%	-14%	-56%
	22240 Library/Media Services; Educational Television	\$0	\$1,900	-\$80	\$1,652		-13%	
	22250 Library/Media Services; Computer Assisted Instruction Services	\$2,630	\$3,268	\$2,126	\$2,657	1%	-19%	25%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$81,987	\$57,210	\$68,612		-16%	20%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$0	\$50			
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$48,252	\$76,934	\$89,686	\$74,274	54%	-3%	-17%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$0	\$1,220	\$2,145	\$542		-56%	-75%
	26497 2007 Account Code - Teachers Retirement Fund	\$109,049	\$133,605	\$85,969	\$0			
<b>Student Academic Achievement Total</b>		<b>\$1,758,955</b>	<b>\$2,293,289</b>	<b>\$2,761,563</b>	<b>\$3,135,330</b>	<b>78%</b>	<b>37%</b>	<b>14%</b>
<b>Student Instructional Support</b>								
	21210 Guidance Services; Service Area Direction	\$82,161	\$82,430	\$117,384	\$125,653	53%	52%	7%
	21320 Health Services; Medical Services	\$0	\$0	\$1,400	\$0			-100%
	21340 Health Services; Nurse Services	\$0	\$30,744	\$37,956	\$42,646		39%	12%
	21390 Health Services; Other Health Services	\$0	\$7,176	\$389	\$226		-97%	-42%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$17,291	\$22,759	\$36,717	\$44,586	158%	96%	21%
	21990 Other Support Services, Students; Other Student Services	\$0	\$0	\$0	\$8,842			
	24100 Office of The Principal	\$213,777	\$193,147	\$242,487	\$328,237	54%	70%	35%
<b>Student Instructional Support Total</b>		<b>\$313,229</b>	<b>\$336,255</b>	<b>\$436,333</b>	<b>\$550,191</b>	<b>76%</b>	<b>64%</b>	<b>26%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$8,312	\$9,351	\$11,263	\$12,951	56%	39%	15%
	23150 Board of Education; Legal Services	\$555	\$23,860	\$1,669	\$932	68%	-96%	-44%
	23160 Board of Education; Promotion Expenses	\$583	\$1,697	\$797	\$1,599	174%	-6%	101%
	23190 Board of Education; Other Governing Body Services	\$5,403	\$2,900	\$2,900	\$2,900	-46%	0%	0%
	23210 Executive Administration; Office of The Superintendent	\$92,928	\$93,546	\$84,984	\$81,623	-12%	-13%	-4%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$22,519	\$41,992	\$57,836	\$70,249	212%	67%	21%
	25191 Other Fiscal Services; Refund of Revenue	\$10,506	\$1,070	\$2,675	\$7,834	-25%	> 500%	193%
	25193 Other Fiscal Services; Printed Forms	\$60	\$0	\$0	\$78	29%		
	25196 Other Fiscal Services; Cash Change	\$0	\$100	\$100	\$200		100%	100%
	25199 Other Fiscal Services; Other	\$3,337	\$3,979	\$4,025	\$6,140	84%	54%	53%
	25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$2,258	\$0			-100%
	25850 Administrative Technology Services; Network Support	\$0	\$0	\$1,250	\$0			-100%
	25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$23,682	\$5,199			-78%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$214,760	\$347,200	\$373,023	\$419,680	95%	21%	13%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$8,208	\$10,212	\$8,748	\$10,257	25%	0%	17%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$91,070	\$95,011	\$96,092	\$75,360	-17%	-21%	-22%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$525	\$968	\$1,220	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$550	\$1,573	\$0	\$0	-100%	-100%	
	26700 Operation and Maintenance of Plant Services; Insurance	\$15,768	\$37,103	\$25,974	\$44,660	183%	20%	72%
	27010 Student Transportation; Service Area Direction	\$5,000	\$19,818	\$729	\$1,151	-77%	-94%	58%
	27100 Student Transportation; Vehicle Operation	\$449	\$0	\$11,573	\$8,177	> 500%		-29%
	27200 Student Transportation; Monitoring Services	\$0	\$1,131	\$1,582	\$1,312		16%	-17%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$4,122	\$18,616	\$29,054	\$22,835	454%	23%	-21%
	27400 Student Transportation; Purchase of School Buses	\$0	\$88,572	\$0	\$0		-100%	
	27500 Student Transportation; Insurance on Buses	\$1,436	\$0	\$4,843	\$0	-100%		-100%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data**  
**Lanesville Community School Corp (3160)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	27700 Student Transportation; Contracted Transportation Services	\$133,306	\$180,782	\$191,308	\$191,228	43%	6%	0%
	27900 Student Transportation; Other Student Transportation Services	\$2,664	\$1,004	\$936	\$770	-71%	-23%	-18%
	27910 Student Transportation; Bus Driver Training	\$0	\$100	\$0	\$0		-100%	
	31200 Food Services Operations; Food Preparation and Dispensing	\$72,978	\$91,893	\$132,865	\$158,560	117%	73%	19%
	31400 Food Services Operations; Food Purchases	\$89,654	\$132,952	\$151,488	\$165,392	84%	24%	9%
	31900 Other Food Services	\$3,049	\$7,869	\$6,227	\$3,738	23%	-52%	-40%
<b>Overhead and Operational Total</b>		<b>\$787,741</b>	<b>\$1,213,299</b>	<b>\$1,229,100</b>	<b>\$1,292,824</b>	<b>64%</b>	<b>7%</b>	<b>5%</b>
<b>Nonoperational</b>								
	33300 Civic Services	\$206	\$0	\$0	\$0	-100%		
	33990 Other Community Services; Other	\$464	\$0	\$500	\$685	48%		37%
	43000 Facilities Acquisition and Construction; Professional Services	\$0	\$0	\$7,000	\$0			-100%
	45100 Building Acquisition, Construction and Improvements	\$11,507	\$232,871	\$7,029	\$6,662	-42%	-97%	-5%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$0	\$30,600	\$107,977			253%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$39,917	\$0	\$0	\$0	-100%		
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$15,086	\$3,555	\$18,245	\$11,702	-22%	229%	-36%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$36,772	\$189,367	\$76,722	\$28,409	-23%	-85%	-63%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$7,972	\$0	\$0	\$0	-100%		
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$38,588	\$52,813	\$31,867		-17%	-40%
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt	\$1,930	\$0	\$0	\$0	-100%		
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$582,000	\$581,000	\$581,000	\$579,000	-1%	0%	0%
<b>Nonoperational Total</b>		<b>\$695,853</b>	<b>\$1,045,380</b>	<b>\$773,909</b>	<b>\$766,302</b>	<b>10%</b>	<b>-27%</b>	<b>-1%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$51,346	\$52,137	\$27,834	\$0			
	26492 2007 Account Code - Social Security	\$154,018	\$191,952	\$96,619	\$0			
	26494 2007 Account Code - Group Insurance	\$149,119	\$465,561	\$219,222	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$502	\$427	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$5,000	\$5,000	\$2,500	\$0			
<b>Prorated By Fund Total</b>		<b>\$359,482</b>	<b>\$715,153</b>	<b>\$346,602</b>	<b>\$0</b>			